



Expenditure	Estimated Yearly Cost	Impact
Local Cluster Sports Partnership: Participation in the local cluster sports partnership. This will include weekly 'Gifted & Talented' sessions for older pupils and sports competitions against other schools	£1200	A wide number of children from across the year groups have attended a number of Sporting events such as cricket, football, cross country, hockey and swimming tournaments against other schools. Gifted and Talented sessions are successfully promoting number of children to achieve sporting excellence.
Sports coaches: The school will fund two specialist sports coaches who will come in and deliver PE to pupils across all age phases weekly. This includes the provision of an after school football club and the coordination of a two day yearly Sports Days	£5400	Two specialist sports coaches visit the school every Friday. The children have benefitted from high quality sporting instruction. School staff have gained valuable insights into the teaching of high quality PE lessons. The children have improved their basic sporting skills and applied them across a range of activities. The after school club has high levels of pupil participation and enjoyment.
Dance Coach. The school will fund a trained dance coach throughout the year The aim is to develop dance skills in children from Year 2 –Year 6	£1,500	Autumn-Spring. The children received very high quality dance instruction for a number of weeks. Staff gained valuable insight with the instructor and can now confidently deliver high quality dance lessons in coming years
Transport: The school will fund coaches to transport children to inter-school sports competitions in the area.	£600	The children have accessed a number of sporting events outside of the school locality. No sporting activity has been missed due to the distance required to travel.
Weekly swimming: Children across Key Stages1 and 2 will take part in weekly swimming sessions run by the local sports centre.	£1650	Autumn-Spring. Children have progressed well with their swimming skills. All children who took part in the swimming sessions are now able to swim at least 25metres. Records are kept to ensure progress in future years.
Dance professional to teach the children the fundamental of dance skills. To lead a whole school dance performance	£750	Summer Term.

Total Dedicated Sports Funding Income: £16,750

This table will be updated at the end of each academic term to accurately reflect current and future planned spending