



Expenditure	Estimated Yearly Cost	Impact
Local Cluster Sports Partnership: Participation in the local cluster sports partnership. This will include weekly 'Gifted & Talented' sessions for older pupils and sports competitions against other schools	£1200	
Sports coaches: The school will fund two specialist sports coaches who will come in and deliver PE to pupils across all age phases weekly. This includes the provision of an after school football club and the coordination of a two day yearly Sports Days	£5400	
Dance Coach. The school will fund a trained dance coach throughout the year. The aim is to develop dance skills in children from Year 2 –Year 6	£1,500	
Transport: The school will fund coaches to transport children to inter-school sports competitions in the area.	£600	
Weekly swimming: Children across Key Stages 1 and 2 will take part in weekly swimming sessions run by the local sports centre.	£1650	

**Total Dedicated Sports Funding Income: £16,750**

This table will be updated at the end of each academic term to accurately reflect current and future planned spending